

REGIONAL SCHOOL UNIT # 4

**ANNUAL REPORT & PROPOSED BUDGET
for FISCAL YEAR 2019**

MESSAGE FROM THE BOARD CHAIR

Dear RSU #4 Community,

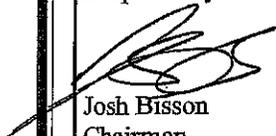
Educating the leaders of tomorrow is the task of today. Our mission is to inspire all learners to achieve future success. Again this year it is our privilege to share this Budget Book with you. In these pages you will learn about the district as well as the proposed budget for the 2018-2019 school year. As always, the Board of Directors, the Superintendent, our District Directors and Administrators, and our entire staff have worked diligently to provide the taxpayers of our three communities with the most fiscally responsible budget possible while still meeting the goals and needs of our mission.

The landscape of public education is changing. The security of our nation's schools has been tested yet the resolve of our institution has been on display. Each and every day our administrators, faculty, staff, and students are challenged in ways they were not the day before. I want to publicly thank and applaud the tireless effort that is put in by our professionals. Our students thrive because of our staff's dedication to the mission and the well-being of our learners. Our teachers do far more than educate in today's educational environment. Our teachers not only teach but they inspire and guide as well. They really work to connect with the student as a whole. When teachers care it changes the world. Without a doubt I can say that our teachers are some of the greatest inspirational leaders out there. Thank you for your efforts.

I also want to thank you, the taxpayer, for your support of RSU #4. Without your tax contribution our children would not be getting the quality education that is provided throughout the district. Each and every dollar is spent with the thought of supporting and furthering the education of our children. They are the leaders of tomorrow locally, nationally, and globally. The world is at their fingertips and we want to unlock all of their potential. Your tax dollars make this possible.

Our mission: to inspire ALL learners to achieve future success

Respectfully Submitted,


Josh Bisson
Chairman
RSU #4 School Board of Directors

**RSU # 4 ANNUAL BUDGET MEETING
OAK HILL HIGH SCHOOL GYM
WEDNESDAY, May 16, 2018 @ 6:30 P.M.**

**RSU # 4 BUDGET VALIDATION REFERENDUM
HELD AT EACH TOWN'S POLLING LOCATION
TUESDAY, JUNE 12, 2018**

REGIONAL SCHOOL UNIT # 4

Report of the Superintendent

Dear Members of the RSU #4 School Community,

While this is my 6th year in the RSU, I am coming to the end of my first year as the Superintendent of Schools. It has certainly been a learning experience and I could not have done it without the support of the students, faculty and staff, school board, and you the community. Thank you all for that support. I have appreciated the conversations I have had with many of you and forming relationships with our local town leaders. Working in communities that support the need for a safe, exciting, and dynamic learning environment for their children is one of the many reasons why I enjoy working in RSU #4 so much. It truly takes a village to raise a child and as I think about what I witness on a daily basis in our classrooms this village is alive and well.

I would like to take this opportunity to thank all of you for taking the time to look at this Budget Book. As a taxpayer in another community whenever I get the budget book for the schools or for the town I always try to spend some time looking at it so I can make an educated decision when I go to vote. I know that this book does not tell the whole story of the budget and does not talk about the amazing things our students and staff do on a daily basis but overall I think it gives you a picture of what we are asking for in terms of dollars and cents and the impact to your pockets.

Our goal this year was very simple and it was to keep programming in place while passing on as little impact as possible on your local property taxes. We have crafted a responsible budget that meets the needs of our students and while no budget is perfect or make everyone happy, we have done the best that we can given the circumstances. I believe the Teachers, the Administration, and the School Board have done a fantastic job in balancing the needs of the students with the ability of the tax payers to make the payments. When you look at this budget I think it is important to note that the majority of the increases are in contracted salary and benefits from Collective Bargaining Agreements. There are only two new items in this budget and that is the payment for the new roof at Oak Hill High School and the addition of a School Resource Officer for the District.

As you may recall the roof at Oak Hill High School was at a critical stage of needing to be replaced and last year we undertook that project with the help of a grant from the State of Maine through the School Revolving Renovation Fund. This allowed us to get nearly \$1,000,000's worth of work to the High School roof at 37% of the cost. I am excited about the potential for us to have a School Resource Officer in RSU #4. Having come from a school system that had a School Resource Officer during the school year I can tell you the work that they do is invaluable with regards to community and relationship building. This position is there not only to help our Administration navigate safety, security, and matters related to students not following the law, but also to build relationships with students and staff, assist in truancy work, and be an integral part of the school community. This position would be a joint venture with the Town of Sabbattus where it would be a 75%/25% split of the cost with the school department paying about \$60,000 and the town of Sabbattus paying about \$25,000.00.

Lastly, some of you may or may not know at the beginning of this school year the State of Maine passed a bill that added more money into General Purpose Aid after we had passed the budget. The School Board decided that instead of keeping that money for future purchases all \$488,000.00 was turned back to the three towns on top of the decrease that was passed in the FY18 budget.

It has been a privilege to serve as your Superintendent for this school year and I look forward to the years to come as we work together to educate the students of our communities.

Sincerely,



Andy Carlton

REGIONAL SCHOOL UNIT # 4

Report of the Director of Curriculum, Instruction, Assessment

Dear RSU #4 Residents,

Our schools matter! Over the past year, this phrase has run through my mind on countless occasions. Our schools matter because they are the hub for student learning. Our schools matter because they are the heart of our rural communities. Our schools matter because we are tasked with preparing your children for the future, not the past, which is an awesome responsibility that we all share. I can honestly say that this school district is full of talented teachers, administrators, and community members that help make our schools matter for our students each and every day.

SY 17-18 Update:

As the law currently stands, we are required to award a Proficiency-Based Diploma to the graduating class of 2021. In other words, we will certify that each Freshman has demonstrated proficiency meeting the state standards in the content areas of English Language Arts, Mathematics, Science and Technology and Social Studies in order to receive their diploma. As we've embraced our "Freshmen Academy" program, I've seen increased collaboration among teachers, families and leaders surrounding students' progress. This school district has made some great strides and we are continuing to work on improving interventions to support students who did not meet the standards. The staff's willingness and ability to increase communication and instructional strategies for remediation creates the conditions for continuous improvement focused on both student achievement and district/school performance.

This year's professional development for our staff focused on making our schools trauma-informed. Childhood adversity, toxic stress, and trauma can negatively impact students' ability to thrive in school, at home, and throughout life. Given the widespread scope and prevalence of childhood adversity and trauma, promoting trauma-sensitive school approaches has the greatest potential to positively impact all students, regardless of trauma history. Our trainings have promoted:

- Feelings of physical, social, and emotional safety in students
- A shared understanding among staff about the impact of trauma and adversity on students
- Positive and culturally responsive discipline policies and practices
- Access to comprehensive school mental and behavioral health services

We hope to continue these conversations and utilization of these techniques learned in our professional development sessions to help all our students succeed and create a learning environment that everyone feels safe, is able to teach and learn, and feel like they matter!

Please remember that you as a community member matter too! With your support, our district will continue to improve the educational experience for all our students. We will continue to work hard to achieve our mission of "inspiring all learners to achieve future success." My job is to support our teachers and administrators so they can do their jobs to the best of their abilities and give our learners the best possible education we can offer. I invite you to support our efforts this upcoming budget season because our schools matter.

Sincerely,



Kathy Martin

Director of Curriculum, Assessment and Instruction

REGIONAL SCHOOL UNIT # 4

ANNUAL REPORT - ENROLLMENT October 1, 2017

	Pre-K	EK	K	1	2	3	4	5	6	7	8	Total
Libby-Tozier School (Pre-K-2)												
Litchfield	24		27	31	34							116
Sabattus	1	1	5	5	5							17
Wales	1		3	5	10							19
Other												0
Carrie Ricker School (3-5)												
Litchfield						37	35	38				110
Sabattus						57	54	53				164
Wales						7	23	12				42
Other						2	2	2				6
Sabattus Primary (Pre-K-2)												
Litchfield	9	1	5	3	1							19
Sabattus	39	1	48	38	46							172
Wales	9		14	12	6							41
Other	1		3	3	2							9
Oak Hill Middle School (6-8)												
Litchfield									35	30	32	97
Sabattus									55	47	47	149
Wales									22	23	15	60
Other									1	3	2	6
Total Elementary:	84	3	105	97	104	103	114	105	113	103	96	1027

	9	10	11	12	Total
Oak Hill High School (9-12)					
Litchfield	22	26	26	42	116
Sabattus	46	62	55	50	213
Wales	13	16	18	16	63
Other		8	3		11
Total Secondary:	81	112	102	108	403

Outside Placements	K	EK	1	2	3	4	5	6	7	8	9	10	11	12	Total
Litchfield			2					1		1	1	2	2	3	12
Sabattus						1				1		1	4	4	11
Wales				1	1										2
Total	0	0	2	1	1	1	0	1	0	2	1	3	6	7	25

Home-Schooled			Total Elementary 1027
Litchfield	9	479	Total Secondary 403
Sabattus	8	734	
Wales	17	242	
Total	34	1455	Total Enrollment 1430

- * Other includes students from Augusta(1), Auburn (1), Casco(1), Lewiston(12), Bowdoin(1), Bowdoinham(1), Farmingdale(4), Gardiner(2), Greene(1), Minot(2), Monmouth(6).

Revenue:

- Year over year we are receiving \$423,000

REGIONAL SCHOOL UNIT # 4

PROPOSED FY 2019

Budget	Proposed	Approved	Approved		
Warrant Article/Cost Center	Budget FY 2019	Budget FY 2018	Budget FY 2017	Diff 19 vs. 18	% Change
2. Regular Instruction	\$6,534,682	\$6,350,998	\$6,343,606	183,684	2.89%
3. Special Education	\$3,769,614	\$3,691,058	\$3,522,902	78,556	2.13%
4. Other Instruction	\$405,302	\$393,386	\$390,804	11,916	3.03%
5. Student & Staff Support	\$2,447,383	\$2,440,365	\$2,329,474	7,018	0.29%
6. System Administration	\$581,647	\$648,576	\$906,874	(66,929)	-10.32%
7. School Administration	\$941,323	\$888,386	\$875,120	52,937	5.96%
8. Transportation & Buses	\$1,209,363	\$1,233,880	\$1,213,883	(24,517)	-1.99%
9. Facilities Maintenance	\$2,503,304	\$2,378,766	\$2,196,276	124,538	5.24%
10. Debt Svc. & Other Comm.	\$544,184	\$561,598	\$877,265	(17,414)	-3.10%
11. All Other Expenditures	\$142,799	\$142,799	\$142,799	-	0.00%
RSU No. 4 Total	\$19,079,602	\$18,729,812	\$18,799,002	349,789	1.87%

BUDGET ADOPTION PROCESS

- The budget approval process was changed by law in 2007.
- The budget referendum procedure is now a "double approval" process for the school budget. First, the budget is presented in line item format for action at the Regional School Unit budget meeting, similar in format to local town meetings. Voters from the towns of Litchfield, Sabattus and Wales are requested to attend the budget meeting to vote on and adopt a budget. Second, the budget approved at the budget meeting will be voted on in a referendum vote in each of the three towns.

Regional School Unit Budget Meeting Process:

- Following the election of the moderator and the presentation of the budget, the moderator will conduct the meeting to vote on the dollar amounts to be approved for the 10 expenditure cost centers (warrant articles 2-11), then articles 12-14 to raise funds for the proposed budget.
- It should be noted that Article 14 requires a written ballot because the proposed budget exceeds the State's Essential Programs and Services funding model.
- The final two articles; Article 16 appropriates and raises funds for Adult Education and Article 17 allows the Regional School Unit to expend for school purposes other sums from federal and state sources received during the fiscal year.

Budget Validation Referendum Process:

Once the budget is approved at the budget meeting a referendum vote will be held in each town on **June 12, 2018** to vote **yes or no** to approve the budget ratified at the budget meeting. The votes in each town will be tabulated and the results of the combined votes will determine whether the budget passes.

REGIONAL SCHOOL UNIT # 4

ANNUAL REPORT & PROPOSED FY 2019 BUDGET

Proposed Revenue for FY 2019

	2018 Actual	2019 Proposed	2018 Actual	2019 Proposed	2019 Change	2019 %	Comments
Local Allocation - Litchfield	2,881,699	2,691,234	190,465	7.08%	Required to receive state funds		
Local Allocation - Sabattus	2,431,094	2,315,586	115,508	4.99%	Required to receive state funds		
Local Allocation - Wales	913,336	853,125	60,211	7.06%	Required to receive state funds		
Lunch Debt - Litchfield/OH	7,417	7,417	-	0.00%	Pre 2009 school lunch debt		
Lunch Debt - Sabattus/OH	10,381	10,381	-	0.00%	Pre 2009 school lunch debt		
Local Debt - Wales/OH	-	-	-	0.00%	Pre 2009 school lunch debt - Paid		
Additional Local Funds - Litchfield	660,345	831,906	(171,561)	-20.62%	To raise after all other sources		
Additional Local Funds - Sabattus	731,918	931,150	(199,231)	-21.40%	To raise after all other sources		
Additional Local Funds - Wales	259,064	327,666	(68,602)	-20.94%	To raise after all other sources		
Miscellaneous Revenue	115,000	115,000	-	0.00%	Fees/ Interest Income/Activity Fees		
State Agency Clients	42,000	37,000	5,000	N/A			
State Allocation RSU 4	10,980,347	10,557,347	423,000	4.01%	State General Purpose Aid		
Summer Salaries-Litchfield	-	-	-	0.00%	Paid		
Lap Top Damage Reimbursement	2,000	2,000	-		Revenue for laptop damage		
Maine Care Reimbursement/State Agency Funds	45,000	50,000	(5,000)	N/A			

	2018 Actual	2019 Proposed	2018 Actual	2019 Proposed	2019 Change	2019 %	Comments
Balance Forward							-
Local Allocation Ad Ed - Litchfield	21,994	14,722	7,271	49.39%	Local Assessment		
Local Allocation Ad Ed - Sabattus	24,378	16,479	7,899	47.93%	Local Assessment		
Local Allocation ad Ed - Wales	8,629	5,799	2,830	48.80%	Local Assessment		
State Subsidy and Carry Forward Balance	34,764	46,570	(11,805)	-25.35%	Est. State Subsidy		
General Course Fees	-	-	-	0.00%	Course Fees		
Total Adult & Continuing Education	89,764	83,570	6,195	7.41%	Total for Adult Education		
Grand Total RSU No. 4 & Adult Education	19,169,366	18,813,382	355,984	1.89%	Total RSU 4 and Adult Education		

* These amounts are subject to change once the Budget for the State of Maine is finalized.

REGIONAL SCHOOL UNIT # 4

ANNUAL REPORT & PROPOSED FY 2019 BUDGET

ASSESSMENT AND ESTIMATED TAX IMPACT BY TOWN

Balance Forward					
Local Allocation Ad Ed - Litchfield	21,994	14,722	7,271	49.39%	Local Assessment
Local Allocation Ad Ed - Sabattus	24,378	16,479	7,899	47.93%	Local Assessment
Local Allocation ad Ed - Wales	8,629	5,799	2,830	48.80%	Local Assessment
State Subsidy and Carry Forward Balance	34,764	46,570	(11,805)	-25.35%	Est. State Subsidy
General Course Fees	-	-	-	0.00%	Course Fees
Total Adult & Continuing Education	89,764	83,570	6,195	7.41%	Total for Adult Education
Grand Total RSU No. 4 & Adult Education	19,169,366	18,813,382	355,984	1.89%	Total RSU 4 and Adult Education

<u>Litchfield</u>	Proposed Budget FY2019	Actual Budget FY2018	\$ Difference FY 2019 to FY 2018	% Difference FY 2019 to FY 2018	Notes
Local Allocation Required	2,881,699	2,691,234	190,465	7.08%	Required to receive state funds
Pre-RSU School Lunch Debt	7,417	7,417	-	0.00%	
Additional Local Allocation	660,345	831,906	(171,561)	-20.62%	
Local Allocation - Adult Education	21,994	14,722	7,271	49.39%	
Total Litchfield	3,571,455	3,545,280	26,175	0.74%	Balances

<u>Sabattus</u>	Proposed Budget FY2019	Actual Budget FY2018	\$ Difference FY 2019 to FY 2018	% Difference FY 2019 to FY 2018	Notes
Local Allocation Required	2,431,094	2,315,586	115,508	4.99%	Required to receive state funds
Pre-RSU School Lunch Debt	10,381	10,381	-	0.00%	
Additional Local Allocation	731,918	931,150	(199,231)	-21.40%	
Local Allocation - Adult Education	24,378	16,479	7,899	47.93%	
Total Sabattus	3,197,771	3,273,596	(75,824)	-2.32%	Balances

<u>Wales</u>	Proposed Budget FY 2019	Actual Budget FY 2018	\$ Difference FY 2019 to FY 2018	% Difference FY 2019 to FY 2018	Notes
Local Allocation Required	913,336	853,125	60,211	7.06%	Required to receive state funds
Pre-RSU School Lunch Debt	-	-	-	0.00%	Paid
Additional Local Allocation	259,064	327,666	(68,602)	-20.94%	
Local Allocation - Adult Education	8,629	5,799	2,830	48.80%	
Total Wales	1,181,029	1,186,590	(5,561)	-0.47%	Balances

Total All Towns	7,950,254	8,005,465	(55,211)	-0.69%	Net budget to budget increase
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Estimated Mill Rate impact of RSU 4 only budget

	Est. Inc/(dec)			
Litchfield - 1 Mill raises \$354,000				0.074
Sabattus - 1 Mill raises \$289,116				(0.262)
Wales - 1 Mill raises \$117,171				(0.047)
	Litchfield	Sabattus	Wales	Home Value
Est. Annual Increase/(decrease) on a \$100,000 home	\$ 7.39	\$ (26.23)	\$ (4.75)	\$ 100,000
Est. Annual Increase/(decrease) on a \$150,000 home	\$ 11.09	\$ (39.34)	\$ (7.12)	\$ 150,000
Est. Annual Increase/(decrease) on a \$200,000 home	\$ 14.79	\$ (52.45)	\$ (9.49)	\$ 200,000
Est. Annual Increase/(decrease) on a \$250,000 home	\$ 18.48	\$ (65.57)	\$ (11.87)	\$ 250,000

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING

To: Michelle O'Connell, a resident of Regional School Unit No. 4 (the "Regional School Unit"), composed of the Towns of Litchfield, Sabattus and Wales, State of Maine:

Greetings: In the name of the State of Maine, you are hereby required to notify the inhabitants of each municipality within Regional School Unit No. 4 in said State of Maine, qualified by law to vote in Regional School Unit No. 4 affairs, to meet at the Oak Hill High School Gym, 56 School Road in the Town of Wales, on the 16th day of May 2018 at 6:30 p.m. and there to act upon the following articles:

ARTICLE 1: To elect by ballot a Moderator to preside at said meeting.

ARTICLES 2 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 2: To see what sum Regional School Unit No. 4 shall be authorized to expend for **REGULAR INSTRUCTION.**

(The Board of Directors recommends \$6,534,682.)

ARTICLE 3: To see what sum Regional School Unit No. 4 shall be authorized to expend for **SPECIAL EDUCATION.**

(The Board of Directors recommends \$3,769,614.)

ARTICLE 4: To see what sum Regional School Unit No. 4 shall be authorized to expend for **OTHER INSTRUCTION.**

(The Board of Directors recommends \$405,302.)

ARTICLE 5: To see what sum Regional School Unit No. 4 shall be authorized to expend for **STUDENT AND STAFF SUPPORT.**

(The Board of Directors recommends \$2,447,383.)

ARTICLE 6: To see what sum Regional School Unit No. 4 shall be authorized to expend for **SYSTEM ADMINISTRATION.**

(The Board of Directors recommends \$581,647.)

ARTICLE 7: To see what sum Regional School Unit No. 4 shall be authorized to expend for **SCHOOL ADMINISTRATION.**

(The Board of Directors recommends \$941,323.)

ARTICLE 8: To see what sum Regional School Unit No. 4 shall be authorized to expend for **TRANSPORTATION AND BUSES.**

(The Board of Directors recommends \$1,209,363.)

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING (Continued)

ARTICLE 9: To see what sum Regional School Unit No. 4 shall be authorized to expend for **FACILITIES MAINTENANCE.**

(The Board of Directors recommends \$2,503,304.)

ARTICLE 10: To see what sum Regional School Unit No. 4 shall be authorized to expend for **DEBT SERVICE & OTHER COMMITMENTS.**

(The Board of Directors recommends \$544,184.)

ARTICLE 11: To see what sum Regional School Unit No. 4 shall be authorized to expend for **ALL OTHER EXPENDITURES.**

(The Board of Directors recommends \$142,799)

ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum Regional School Unit No. 4 will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum Regional School Unit No. 4 will raise and assess as each municipality's contribution to the total costs of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with Maine Revised Statutes, Title 20-A, Section 15688. **Recommended amounts set forth below:**

Total appropriated by TOWN LITCHFIELD \$ 5,556,874 SABATTUS \$ 9,000,298 WALES \$ 2,649,304 Regional School Unit Total Appropriated: (Sum of above) \$ 17,206,476	Total raised by TOWN (RSU assessments by Town) LITCHFIELD \$ 2,881,699 SABATTUS \$ 2,431,094 WALES \$ 913,336 Regional School Unit Total Raised: (Sum of above) \$ 6,226,129
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Explanation: Regional School Unit No. 4's contribution to the cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13. To see what sum Regional School Unit will raise and appropriate in additional local dollars in support of the school nutrition program.

(The Board of directors recommend \$142,799)

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING (Continued)

ADDITIONAL LOCAL FUNDS

ARTICLE 14: (Written ballot required) To see what sum Regional School Unit No. 4 will raise and appropriate in additional local funds (Recommends \$1,508,529, which **exceeds** the State's Essential Programs and Services funding model by (Recommend **\$1,508,529**) as required to fund the budget recommended by the Board of Directors?

The Board of Directors recommends \$1,508,529 which exceeds the State's Essential Programs funding model by \$1,508,529 and gives the following reasons for exceeding the States Essential Programs and Funding model: These additional funds are needed due to reductions in the State EPS allocations and inequities in the EPS funding formula, including but not limited to the regional labor market adjustment factor, student/teacher ratios, extra and co-curricular programs and administrative costs.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual debt service payment the non-state-funded portion of the school construction project that will help achieve the District's budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED REGIONAL SCHOOL UNIT BUDGET

ARTICLE 15: To see what sum the Regional School Unit will authorize the Board of School Directors to expend for the fiscal Year beginning July 1, 2018 and ending June 30, 2019 from the Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for support of schools.

(The Board of Directors recommends \$19,079,602)

REGIONAL SCHOOL UNIT # 4

WARRANT FOR RSU # 4 BUDGET MEETING (Continued)

THE AMOUNT TO BE APPROPRIATED FOR ADULT EDUCATION AND THE LOCAL SHARE OF THAT APPROPRIATION ARE SEPARATE FROM THE BUDGET COST CENTERS REQUIRED BY 20-A M.R.S. 1485 AND ARE APPROVED BY THE LEGISLATIVE BODY IN A SEPARATE ARTICLE AT THE BUDGET MEETING.

ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES LOCAL SHARE

ARTICLE 16: To see if Regional School Unit No. 4 will appropriate the sum of **\$89,764** for Adult Education and raise the sum of **\$55,000** as the local share for the year beginning July 1, 2018 and ending June 30, 2019 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well being of the Adult Education Program.

(The Board of Directors recommends a Yes vote.)

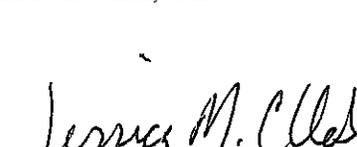
ARTICLE 17 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

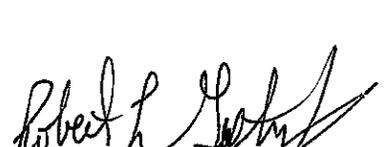
ARTICLE 17: In addition to amounts approved in the preceding articles, shall the Regional School Unit No. 4 Board of Directors be authorized to expend such other funds as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

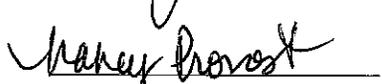
(The Board of Directors recommends a Yes vote.)

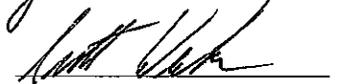
Given under our hand this 25th of April 2018 at Wales, Maine


Robert English

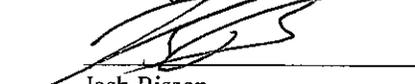

Jessica Childs

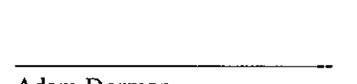

Robert Gayton Jr.

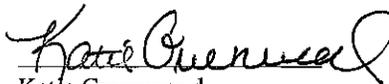

Nancy Provost


Scott Weeks

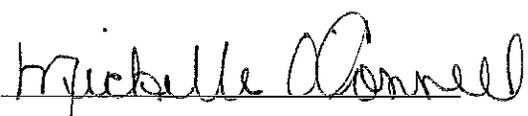

Joan Thomas


Josh Bisson


Adam Dorman


Katie Greenwood

A Majority of the Board of Directors Regional School Unit No. 4

A true copy of the Warrant, attest: 
Michelle O'Connell, Resident Regional School Unit No. 4

REGIONAL SCHOOL UNIT # 4

BUDGET INFORMATION

REGIONAL SCHOOL UNIT # 4 BUDGET MEETING

OAK HILL HIGH SCHOOL GYM

WEDNESDAY, MAY 16th, 2018 @ 6:30 p.m.

BUDGET VALIDATION REFERENDUM

HELD AT THE POLLING PLACE IN EACH INDIVIDUAL TOWN

TUESDAY, JUNE 12th, 2018

REGIONAL SCHOOL UNIT # 4

Regional School Unit # 4

Office of the Superintendent

971 Gardiner Road

Wales, ME 04280

Non Profit Organization

U.S Postage

Paid permit No. 1

Sabattus, ME 04280

**ECRWSS
RESIDENT
04280**